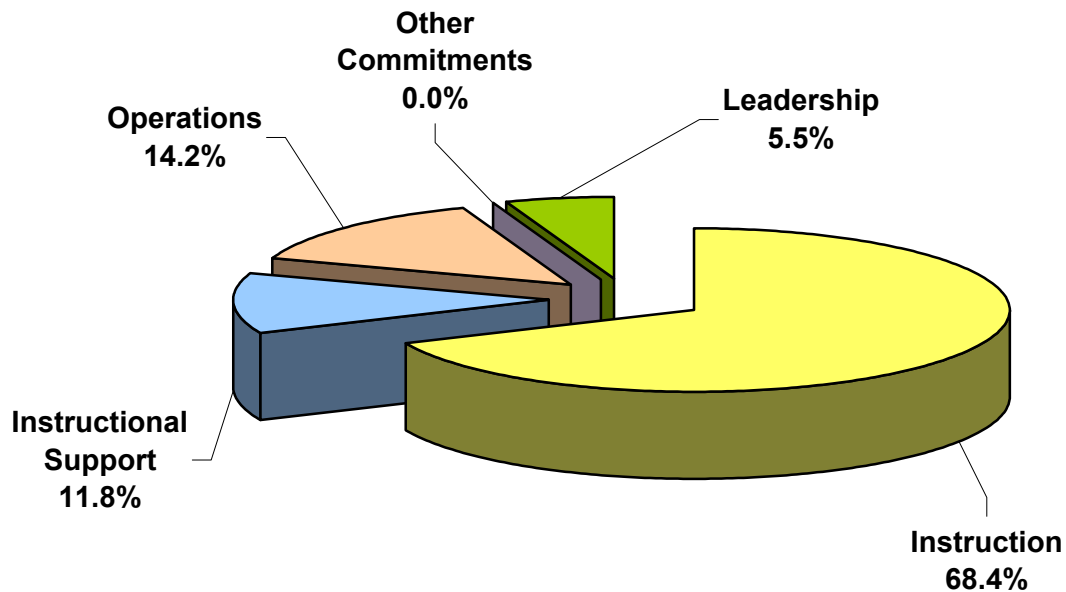
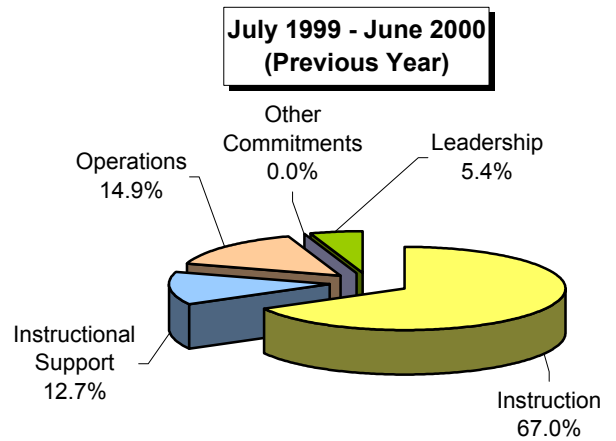


# Middletown School District

## #11 High Schools Expenditures By Five Functions %-To-Total High Schools July 2000 - June 2001



High School Enrollment (ADM): 827	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$5,285,262	\$6,391	68.4%
Instructional Support	\$914,314	\$1,106	11.8%
Operations	\$1,097,557	\$1,327	14.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$425,927	\$515	5.5%
Total High Schools	\$7,723,060	\$9,339	100.0%
Total District & %-High Schools-To-District	\$28,094,486	\$9,899	27.5%